

UES Default Service RFP Issued May 11, 2010
 For Loads to be Served beginning August 1, 2010
 RPS Compliance Cost Estimates - G1 Customers

RPS Obligation

Year	Month	Class I	Class II	Class III	Class IV
2009	Nov-09	0.5%	0.00%	4.5%	1.0%
2009	Dec-09	0.5%	0.00%	4.5%	1.0%
2010	Jan-10	1.0%	0.04%	5.5%	1.0%
2010	Feb-10	1.0%	0.04%	5.5%	1.0%
2010	Mar-10	1.0%	0.04%	5.5%	1.0%
2010	Apr-10	1.0%	0.04%	5.5%	1.0%
2010	May-10	1.0%	0.04%	5.5%	1.0%
2010	Jun-10	1.0%	0.04%	5.5%	1.0%
2010	Jul-10	1.0%	0.04%	5.5%	1.0%
2010	Aug-10	1.0%	0.04%	5.5%	1.0%
2010	Sep-10	1.0%	0.04%	5.5%	1.0%
2010	Oct-10	1.0%	0.04%	5.5%	1.0%

Price Assumptions

Class I	Class II	Class III	Class IV
\$ 50.00		\$ 26.00	\$ 27.00
\$ 50.00		\$ 26.00	\$ 27.00
\$ 55.00	\$ 80.00	\$ 25.00	\$ 25.00
\$ 40.00	\$ 80.00	\$ 27.00	\$ 25.00
\$ 40.00	\$ 80.00	\$ 27.00	\$ 25.00
\$ 40.00	\$ 80.00	\$ 27.00	\$ 25.00
\$ 29.00	\$ 55.00	\$ 27.00	\$ 26.00
\$ 29.00	\$ 55.00	\$ 27.00	\$ 26.00
\$ 29.00	\$ 55.00	\$ 27.00	\$ 26.00
\$ 20.00	\$ 50.00	\$ 25.00	\$ 25.00
\$ 20.00	\$ 50.00	\$ 25.00	\$ 25.00
\$ 20.00	\$ 50.00	\$ 25.00	\$ 25.00

G1 Customer Costs

G1 Retail Sales (MWH)	Class I	Class II	Class III	Class IV	RPS Cost	Cost \$/MWH
5,424	\$ 1,356	\$ -	\$ 6,346	\$ 1,464	\$ 9,167	\$ 1.69
5,148	\$ 1,287	\$ -	\$ 6,023	\$ 1,390	\$ 8,700	\$ 1.69
10,095	\$ 5,552	\$ 323	\$ 13,881	\$ 2,524	\$ 22,280	\$ 2.21
9,505	\$ 3,802	\$ 304	\$ 14,115	\$ 2,376	\$ 20,597	\$ 2.17
9,593	\$ 3,837	\$ 307	\$ 14,246	\$ 2,398	\$ 20,788	\$ 2.17
9,606	\$ 3,842	\$ 307	\$ 14,265	\$ 2,402	\$ 20,816	\$ 2.17
10,847	\$ 3,146	\$ 239	\$ 16,108	\$ 2,820	\$ 22,312	\$ 2.06
9,747	\$ 2,827	\$ 214	\$ 14,474	\$ 2,534	\$ 20,050	\$ 2.06
12,180	\$ 3,532	\$ 268	\$ 18,087	\$ 3,167	\$ 25,054	\$ 2.06
11,801	\$ 2,360	\$ 236	\$ 16,227	\$ 2,950	\$ 21,773	\$ 1.85
11,376	\$ 2,275	\$ 228	\$ 15,642	\$ 2,844	\$ 20,988	\$ 1.85
10,918	\$ 2,184	\$ 218	\$ 15,012	\$ 2,729	\$ 20,143	\$ 1.85